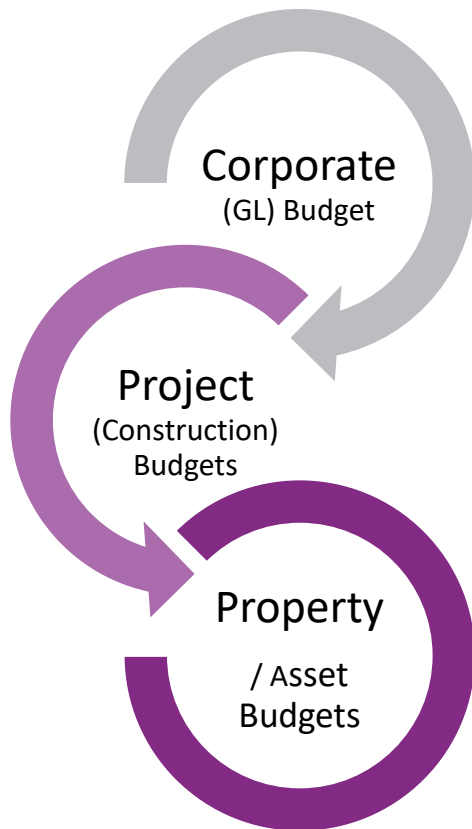


360° Real Estate Budgeting And Forecasting



Simplify and Streamline to Accelerate

The budgeting and forecasting module enable integration across the organisation.



Key features include:

- **Automate budget process**
- **Consolidated budget model:**
 - Corporate Budgeting,
 - Project Budgeting as well as
 - Property / Asset Budgeting
- **Global, Region & Country Budgets:**
 - Cross Company
 - Multi Currency
 - Multi Language
 - Multi Escalations for revenue and costs
 - Unlimited number of budgets
 - Unlimited versions of budgets
 - Model revenue, cost and vacancies.
- **Budgets and forecasts based on:**
 - Country / City Trends (Market Values)
 - Contracted Values
 - Actual Forecasts
 - Anticipated Market Movements.
- **Integration to Microsoft Excel**
 - Extracting budget to Excel
 - Run comparisons in Excel
 - Update in Excel and publish back to Budgeting and Forecasting model.
- **Integration with Corporate Budgets**



Purple Window

For more information about Purple Window and Purple Real Estate modules visit property.purple-window.com

Certified for Microsoft Dynamics
Purple Window is a Microsoft Partner

360° Budgeting and Forecasting

Multi version budgets with bidirectional excel integration



Key benefits include:

- Integrated budgeting across all budgeting divisions such as corporate, construction & property
- Reduce budget cycle times.
- Streamline your budgeting process through seamless integration.
- Sophisticated expense planning and budgeting for maintenance
- Detailed lease forecast and cash flow on asset unit level.
- Integrated multi version budgeting by region, portfolio or property.
- Error free collaboration.
- Standardise budgeting across the organization.

Simplified multi-level budgeting

The Budget and Forecasting module aims to deliver integrated budgeting and forecasting in a easy to use way



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